

Hillsboro City Council Special Meeting  
July 22, 2008  
Budget Hearing

Mayor Baran called the meeting to order at 6:45 pm.

Roll call was taken and those present were Mayor Baran and Commissioners Trost, McCammack and Sherer.

Mayor Baran explained the purpose of the meeting was to finalize the budget and make any last minute changes.

Commissioner Trost explained to the Council and public how he arrived at his budget numbers. There were two changes made since the last time the Council had reviewed the budget and those were to put \$50,000.00 into lake improvements and to add \$175,000.00 to the water fund. These additions were due to the sale of untreated water and the airport to the coal company.

Commissioner Trost also explained the appropriation portion of the budget is 25% over the actual budget amounts. Trost stated the budget numbers are what the City operates under and not the appropriation amounts.

Commissioner Trost stated the total budget appropriation amount was \$13,897,665.00 with a large portion of that being the new water treatment plant.

Commissioner Trost also explained to the Council and public to make the budget numbers work in the water fund that the rates need to be increased earlier than May of 2009. This should be placed on the earliest agenda possible.

Commissioner Trost stated money was left in the budget to acquire a new backhoe.

Motion to adjourn was made at 6:51 pm by Commissioner Sherer and seconded by Commissioner McCammack. Motion carried 4-0.

Respectfully Submitted,  
Dave Booher, City Clerk